

# AUGUSTA INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS - 06, 07 - 12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Augusta School	Permanent	PS-12 Center	305/236

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. New Alternative School (to accommodate 10 to 15 students)						
Construct:	2	Stand. Classrooms/Toilets	825 sf.	1,650 sf.	74%	\$504,365
	1	Spec. Education Resource	375 sf.	375 sf.	74%	\$114,628
	1	Media Center/Computer	500 sf.	500 sf.	74%	\$152,838
	1	Kitchen	500 sf.	500 sf.	74%	\$152,838
	1	Multi-Purpose Room	2,600 sf.	2,600 sf.	74%	\$794,757
	1	Office Administrative Area	500 sf.	500 sf.	74%	\$152,838
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$76,419

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Augusta School Original Building	27,358 sf.					
Major Renovation to include; tuckpoint masonry, site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, and fire protection.						\$2,252,737
Construct: 3 Standard Classrooms	750 sf.	2,250 sf.	68%			\$748,456
1 Spec. Educ. Self Contained	375 sf.	375 sf.	68%			\$124,743
2. Augusta School Music Building	2,240 sf.					
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.						\$121,563
3. Augusta School Gymnasium	17,734 sf.					
Major Renovation to include; doors, hardware, electrical, plumbing, and fire protection.						\$562,916
4. Augusta School Boiler Building	1,446 sf.					
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems.						\$108,320
5. Augusta School Media Building	3,952 sf.					
Major Renovation to include; roof replacement, HVAC replacement, fire protection and annunciation systems, ADA accessibility.						\$202,030

2d. KERA Strands New Additions:	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 11 Interactive Smart Boards \$6,500 per clrm.		\$71,500

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office Construct: Construct a new central office facility or purchase and renovate a facility..	3,100 sf. 74%	\$887,689
2. Central Storage Construct: Construct a new central storage facility or purchase and renovate a facility.	2,500 sf. 74%	\$388,682
3. Central Bus Garage Construct: Construct a new bus garage facility or purchase and renovate a facility.	2,400 sf. 74%	\$564,973
4. Family Resource/Youth Services Center Construct: Construct a new facility or purchase and renovate a facility.	300 sf. 74%	\$91,703

<b>DISTRICT NEED</b>	<b>\$8,002,494</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Augusta School Media Building Major Renovation to include; site development, doors, hardware and windows, interior finishes and accessories, electrical, plumbing.	3,952 sf.	\$81,852
2. Auxiliary Gym Construct or purchase and renovate space for auxiliary gymnasium. Current gym serves K-12 boys and girls activities. Added space would provide additional practice space, fitness, and training area		
3. Community Education Center Add or purchase and renovate space to provide Community Education classes.	3,952 sf.	



